

Appendix B

Early Years Single Funding Formula (EYSFF)

1. The make-up of the EYSFF revised Option D is set out below (calculations are based on **an hourly rate per child** and are at 2010-11 funding levels):

Option D
<p>Base Rate A differential base rate for all schools and settings of</p> <ul style="list-style-type: none">• £3.30 per hour for those providing up to 15 hours provision weekly and• £3.45 for those enabling children to access the flexible element of the free flexible extended offer (FFEE) <p>In order for parents to access the flexible element of FFEE a school or setting must be open for a minimum of 21 hours per week to enable a parent to access a minimum of 5 consecutive hours per day for 3 days in any week plus at least 3 hours on the remaining 2 days.</p>
<p>Social deprivation Three levels using the Index of Multiple Deprivation (IMD)</p> <ul style="list-style-type: none">• 20p per hour for the 0-30% most disadvantaged,• 10p per hour for 31-60% disadvantaged and• 0p per hour for remaining 61-100%. <p>The social deprivation element is based upon the level of disadvantage where a child lives (postcode) and follows the child to the setting they attend.</p>
<p>Quality Three levels</p> <ul style="list-style-type: none">• 20p per hour to qualified teacher (QTS) and early years graduate with early years professional status (EYP)• 15p per hour to an early years graduate without EYP and• 10p per hour to a level 4 <p>This factor will apply to the highest qualified practitioner and where two colleagues job share their total hours contact time applies</p>
<p>Administration Private, voluntary and independent (PVI) settings administration factor of</p> <ul style="list-style-type: none">• £100 lump sum per year plus 10p per hour
<p>Premises</p> <ul style="list-style-type: none">• PVI rent and rates factor of 10p per hour and• PVI utilities factor of 10p per hour
<p>Other Nursery schools only for pupils at 4+ Reception age will be funded in the same way as Lower Schools.</p> <ul style="list-style-type: none">• Pupil related factors<ul style="list-style-type: none">○ Additional Summer Intake Funding○ Free School Meals

- Insurance
- School Meal
- High Incidence Low Level of Needs (HILLN)
- Non-pupil related factors
 - Condition Survey
 - Floor Area
 - Rent and Rates
 - Formula Funding Lump Sum
 - Insurance Lump Sum
 - School Meal Lump Sum
 - NQT
 - Teachers Threshold